

Pawtucket School Department
2002-2003 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 95,960,008
Total District Enrollment*:	10,008
Total District Per Pupil:	\$ 9,588
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 88,276,082
In-District Enrollment:	9,481
In-District Per Pupil:	\$ 9,311
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 85,476,286
In-District Enrollment:	9,481
Adj. District Per Pupil:	\$ 9,016
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 95,960,008	\$ 46,335,397	\$ 17,283,234	\$ 19,963,702	\$ 0	\$ 0	\$ 12,377,675
% of Total Expenditures:	100.00%	48.29%	18.01%	20.80%	0.00%	0.00%	12.90%
Enrollment:	10008	5,379	1,763	2,339	0	0	527
% of Total Enrollment:	100.00%	53.75%	17.62%	23.37%			5.27%
Instruction							
Expenditures:	\$ 54,215,654	30,613,792	10,823,689	12,778,173	0	0	0
% of Total Expenditures:	56.50%	31.90%	11.28%	13.32%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 15,717,284	8,102,752	3,414,609	4,199,924	0	0	0
% of Total Expenditures:	16.38%	8.44%	3.56%	4.38%	0.00%	0.00%	0.00%
Operations							
Expenditures:	\$ 11,345,331	5,855,436	2,201,508	2,020,610	0	0	1,267,777
% of Total Expenditures:	11.82%	6.10%	2.29%	2.11%	0.00%	0.00%	1.32%
Other Commitments							
Expenditures:	\$ 10,483,722	0	0	0	0	0	10,483,722
% of Total Expenditures:	10.93%	0.00%	0.00%	0.00%	0.00%	0.00%	10.93%
Leadership							
Expenditures:	\$ 4,198,017	1,763,417	843,428	964,996	0	0	626,177
% of Total Expenditures:	4.37%	1.84%	0.88%	1.01%	0.00%	0.00%	0.65%